

Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Social Fund £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
500	Customer Services	26.13	644	0	27	0	0	671	-21	0	0	-10	-31	640
403	Exchequer & Benefits	56.64	1,449	0	126	0	0	1,575	-11	-926	0	0	-937	638
406	Housing Benefits	0	0	0	66,144	0	0	66,144	0	-65,648	0	-791	-66,439	-295
409	Local Tax Collection	0	0	0	210	0	0	210	-299	-196	0	0	-495	-285
413	Social Fund	0	0	0	0	0	300	300	0	0	-300	0	-300	0
Service Total		82.77	2,093	0	66,507	0	300	68,900	-331	-66,770	-300	-801	-68,202	698